

**CITY OF KENORA  
 OPP FINES BUDGET REQUEST  
 2007**

28-May-07

	PSEUDO CODE	2004		2005		2006		2007
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/06	PROPOSED BUDGET
<b>REVENUE</b>								
Police Court - Fines	2264735	0	290	250	(270)	300	63	100
<b>EXPENDITURES</b>								
Office & Postage	2267550	0	0	0	0	0	0	2,885
<b>TOTAL EXPENDITURES</b>		0	0	0	0	0	0	2,885
<b>NET REVENUE (EXPENDITURE)</b>		0	290	250	(270)	300	63	(2,785)